

MOU/CO-OP ENERGY EFFICIENCY PROGRAMS REPORTING FORM

For: Electric Cooperatives that had retail sales of more than 500,000 megawatt hours in 2005, and Municipally-Owned Utilities



calendar year, including the annual goals, programs enacted to achieve those goals, and any achieved energy demand or savings goals. [Sections 39.9051 and Section 39.9052 of the Utilities Code]. each year to the State Energy Conservation Office (SECO), on a standardized form developed by SECO, information regarding the combined effects of the energy efficiency activities of the electric cooperative/utility from the previous Purpose of this document: As mandated by the 82nd Legislature (2011), beginning April 1, 2012, all electric cooperatives that had retail sales of more than 500,000 megawatt hours in 2005 and all municipally owned utilities must report

This form is intended to partially fulfill the reporting requirement. Please provide all the information requested below.

DATA FOR A CONSECUTIVE 12-MONTH PERIOD:	TH PERIOD:		MOU/Co-op: Bryan Texas Utilities	tilities
Beginning: 01 /01 /2013 Ending: 12 /31 /2013_ mm dd yyyy mm	/31 /2013_ mm dd yyyy	CONTACT PERSON	(Name & Title):Vicki Reim, Div	CONTACT PERSON (Name & Title):Vicki Reim, Division Manager Customer Operations
Please attach a copy of the detailed report containing the below information.	report containing the belo	w information.	——————————————————————————————————————	ZIP: 77805
			PHONE: <u>979-821-5717</u> E	PHONE: 979-821-5717 EMAIL: VREIM@BTUTILITIES.COM
Energy Efficiency Program	Estimated Electric Peak Demand Savings (kW)	Estimated Electricity Use Savings (kWh)	Estimated Natural Gas Increase From Fuel Switching – If Applicable Specify Units: □CCF □MCF □Therms	Other Program Performance Metric
SmartHOME	71.77			160 Customers participated-program began in Mar. 2013
SmartBUSINESS	17.57			2 Customers participated- program began in Oct. 2013

SmartHOME

Completed Applications Month of December 2013

TOTAL	Windows	Insulation	Solar Screens	Year to Date Project	TOTAL	Windows	Insulation	Solar Screens	Project
160	43	46	71	# Customers Participating	11	4	ω	4	# Customers Participating
\$52,762.09	\$22,776.41	\$18,763.91	\$11,221.77	Paid Incentive Amount	\$3,570.73	\$1,803.55	\$1,396.19	\$370.99	Paid Incentive Amount
71.77	19.52	31.16	21.09	kW Saved	5.89	1.78	3.27	0.84	kW Saved

SmartBUSINESS

Completed Applications Month of December 2013

Customer	Project	Paid Incentive Amount	kW Saved
First Methodist Church	Lighting	\$1,053.00	5.64
TOTAL		\$1,053.00	5.64
Year to Date Customer	Project	Paid Incentive Amount	kW Saved
New Southwest Baking Co First Methodist Church	Lighting Lighting	\$1,491.25 \$1,053.00	11.93 5.64
TOTAL		\$2,544.25	17.57